



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE 2019-12-10 10:05 - School Board Operational Meeting

AGENDA ITEM ITEMS

CATEGORY EE. OFFICE OF STRATEGY & OPERATIONS

DEPARTMENT Procurement & Warehousing Services

Special Order Request
 Yes No

Time

Open Agenda
 Yes No

ITEM No.:
EE-8.

TITLE:
Recommendation for Additional Spending Authority - 19-030B - Floor Machines and Supplies

REQUESTED ACTION:
Approve the additional spending authority for the above Invitation to Bid (ITB). Contract Term: September 1, 2018 through August 31, 2020, 2 Years with an option for two (2) additional one (1) year renewal periods; User Department: Physical Plant Operations; Additional Requested Amount: \$322,000; New Award Amount: \$912,000; Awarded Vendors: (3); Small/ Minority Women Business Enterprise Vendors: None. See Supporting Docs for Continuation of Requested Action.

SUMMARY EXPLANATION AND BACKGROUND:
ITB 19-030B - Floor Machines and Supplies was approved by the School Board on July 24, 2018. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$322,000 will allow the District's schools, centers, and departments to continue purchasing floor machines and supplies necessary to maintain safe and clean educational environments through August 31, 2020, and will provide a total expenditure of \$912,000 for the award period.
A copy of the ITB documents are available online at: http://www.broward.k12.fl.us/supply/agenda/ITB_19-030B_FloorMachinesandSupplies.pdf

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Safe & Supportive Environment Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$322,000. The contract award amount was for \$590,000. This request is to increase the spending authority by \$322,000, bringing the new contract value to \$912,000. The funding source will come from schools and departments approved operating budgets. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

EXHIBITS: (List)
(1) Continuation of Requested Action (2) Executive Summary (3) Financial Analysis Worksheet (4) Original Executed Document (5) Recommendation Tabulation (6) Memo to Withdraw

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

| | |
|---------------------|---------------------|
| Name: Sam Bays | Phone: 754-321-4364 |
| Name: Mary C. Coker | Phone: 754-321-0501 |

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair